



Texas General Land Office Disaster Recovery

Construction Contract Change Order Request Form

Engineer: (Name & Address) GLS, 1609 S Chestnut, Suite 202, Lufkin, TX 75901 Phone No.: 936-637-4900	Owner (Contractor Locality): (Name & Address) Tyler County, 100 West Bluff, Room 102, Woodville, TX 75979 Phone No.: 409-283-2141	Contractor: (Name & Address) Tunica-Biloxi Services, 763 Earl J. Barbry Sr. Blvd, Mansura, LA 71350 Agreement Date: 02-12-24 Phone No.: 318-240-6408
Date: 06/18/2024 Project Code No.: 203058 Bid Package No.: 1	Contract For (Project Description): Tyler County, GLO CDBG Mitigation Infrastructure Project, Road and Drainage Improvements	GLO Contract No.: 22-119-009-D419 Change Order No.: 001

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Scheduled, Etc.	Decrease in Contract Price	Increase in Contract Price
1	Station 25+00, 3"x5" Glauconite Rock 6" Deep with geogrid install. Not to Exceed 125 tons at \$195.13 per ton		\$ 24,391.48
2	Station 165+00, Excavate and place 8"x12" stone 18" deep x 100' long, 3"x5" glauconite rock 6" deep x 200' long and geogrid. Not to Exceed 300 tons at \$290.86 per ton		\$ 87,258.77
3	Additional Areas, 3"x5" Glauconite rock and potential geogrid in two additional areas. Not to Exceed 50 Tons at \$217.10 per ton		\$ 10,855.00

<u>Change in Contract Price</u>	<u>Change in Contract Time (Calendar Days)</u>
Original Contract Price: \$ 963,676.70	Original Contract Time: 240 days
Previous Change Order(s): No. 1 to No. \$ 0	Net Change From Previous Change Orders: 0 days
Contract Price Prior to this Change Order: \$ 963,676.70	Contract Time Prior to this Change Order: 240 days
Net Increase/Decrease of this Change Order: \$ 122,505.25	Net Increase/Decrease of this Change Order: 0 days
Contract Price With all Approved Change Orders: \$ 1,086,181.95	Contract Time With all Change Orders: 240 days
Cumulative Percent Change in Contract Price (+/-): 12.712 %	Grantee Contract End Date: (mm/dd/yy) / /
Construction Contract Start Date: (mm/dd/yy) 04 / 28 / 24	Construction Contract End Date: (mm/dd/yy) 12 / 25 / 24

Reimbursements of costs included in this change order are subject to review by the GLO-DR program.

* This document may be executed prior to submission for GLO-DR program review, but all parties involved will be held responsible if the change order or the amendment warranted as a result of this change order is not in compliance with CDBG or HUD requirements.

RECOMMENDED:

By: _____
ENGINEER

Date: _____

APPROVED:

By: _____
OWNER

Date: _____

ACCEPTED:

By: _____
CONTRACTOR

Date: _____

JUSTIFICATION FOR CHANGE

1. Will this Change Order increase or decrease the number of beneficiaries?	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input checked="" type="checkbox"/> No Change
If there is a change, how many beneficiaries will be affected? Total	<input type="text"/>	L/M <input type="text"/>	
2. Effect of this change on scope of work:	<input checked="" type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> No Change
3. Effect on operation and maintenance costs:	<input type="checkbox"/> Increase	<input checked="" type="checkbox"/> Decrease	<input type="checkbox"/> No Change
4. Are all prices in the change order dependent upon unit prices found in the original bid?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
If "No", explain:			
5. Has this change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
If "Yes", is an Environmental Re-assessment required?			
6. Is the Texas Commission on Environmental Quality (TCEQ) clearance still valid? (if applicable)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
7. Is the TCEQ permit approval still valid? (sewer projects only)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
8. Are the handicapped access requirements/approval still valid? (if applicable)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
9. Are other Disaster Recovery contractual special condition clearance still valid? (If no, specify):	<input type="checkbox"/> Yes <input type="checkbox"/> No		

NOTE:

* Generally, a cumulative change in the contract price in excess of 25% cannot be reviewed (18% decrease for counties).

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1

Date: 06/18/24

Project Name: Tyler County GLO- CDBG Mitigation Infrastructure Project Road & Drainage

Contractor Name: Tunica-Biloxi Services



Proposal Submitted to: Tyler County

Cost Event No.: 1.00

Cost Event Description: Bridge Water Saturated Locations

Description of Scope of Work Included: 3"x5" glauconite rock 6" deep to help bridge the area and install geogrid
-Station 165+00 -excavate and place 8"x12" stone to a depth of 18" approx. 100' long,
3"x5" glauconite rock 6" deep approx. 200' long and geogrid to help bridge the area
-Additional (smaller) areas -3"x5" glauconite rock and potential geogrid in two additional areas.

Contractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Project Manager	6.00	Hour	\$ 69.40	\$ 416.40	48.62%	\$ 202.45	\$ 618.85	
2 Superintendent	9.00	Hour	\$ 42.00	\$ 378.00	48.62%	\$ 183.78	\$ 561.78	
3 Project Admin	3.00	Hour	\$ 27.00	\$ 81.00	48.62%	\$ 39.38	\$ 120.38	
4	0.00	Hour	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	Hour	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	Hour	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Labor							\$ 1,301.01	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	EA	\$ -	\$ -	0.00%	\$ -	\$ -	
2	0.00	LBS	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	CY's	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	LS	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1 Truck	3.00	Day	\$ 55.11	\$ 165.33	0.00%	\$ -	\$ 165.33	
2	0.00	Day	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	Unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ 165.33	
Subtotal Labor, Materials, and Equipment							\$ 1,466.34	
10% Overhead allowed					10.00%	OH	\$ 146.63	
5% Profit allowed					5.00%	P	\$ 73.32	
Total							\$ 1,686.29	

Tier Subcontract Cost

Subcontractor	Lower Tier Self Perform Cost	Description of Work	Total
1 25+00	\$ 20,208.75	Labor and Materials- NTE 125 Tons	\$ 20,208.75
2 165+00	\$ 73,524.00	Labor and Materials- NTE 300 Tons	\$ 73,524.00
3 Two Additional Areas	\$ 8,729.00	Labor and Materials- NTE 50 Tons	\$ 8,729.00
4	\$ -		\$ -
Subtotal Subcontracts			\$ 102,461.75
10% Overhead allowed			10.00% OH \$ 10,246.18
5% Profit allowed			5.00% P \$ 5,123.09
Total			\$ 117,831.01

Summary of Cost

Subtotal	\$ 119,517.30
2.50% Bonding Costs	\$ 2,987.94
Total	\$ 122,505.25

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1

Date: 06/18/24

Project Name: Tyler County GLO- CDBG Mitigation Infrastructure Project Road & Drainage Improvements

Contractor Name: Tunica-Biloxi Services

Proposal Submitted to: Tyler County

Cost Event No.: 1.00

Cost Event Description: Bridge Water Saturated Locations

Description of Scope of Work Included:
 -Station 25+00-3"x5" glauconite rock 6" deep to help bridge the area and install geogrid
 -Station 165+00 -excavate and place 8"x12" stone to a depth of 18" approx. 100' long, 3"x5" glauconite rock 6" deep approx. 200' long and geogrid to help bridge the area
 -Additional (smaller) areas -3"x5" glauconite rock and potential geogrid in two additional areas.

	Lahey Price Per Ton, Turnkey	NTE Tons	Calculated NTE Value	Overhead 10%	Profit 5%	Total Calculated Cost	TBS Direct Costs	Total Costs + 2.5% Bonding	Total Cost Per Ton	TBS Mark-up Per Ton	
Station 25+00	\$ 161.67	125	\$ 20,208.75	\$ 2,020.88	\$ 1,010.44	\$ 23,240.06	\$ 562.10	\$ 24,391.48	\$ 195.13	\$ 33.46	
Station 165+00	\$ 245.08	300	\$ 73,524.00	\$ 7,352.40	\$ 3,676.20	\$ 84,552.60	\$ 562.10	\$ 87,258.77	\$ 290.86	\$ 45.78	
Two Additional Areas	\$ 174.58	50	\$ 8,729.00	\$ 872.90	\$ 436.45	\$ 10,038.35	\$ 562.10	\$ 10,855.00	\$ 217.10	\$ 42.52	
		Lahey	\$ 102,461.75			TBS	\$ 122,505.25				



LAKEY, INC.

CONSTRUCTION SERVICES

June 14, 2024

Tunica-Biloxi Services
763 Earl J. Barbry, Sr. Blvd
Mansura, LA 71350
Attn: Adam Jenke

GLO CDBG Mitigation Infrastructure Project Road & Drainage Improvements

CHANGE ORDER 01

Lakey, Inc. is pleased to provide the attached estimate for the change order required on the above mentioned contract.

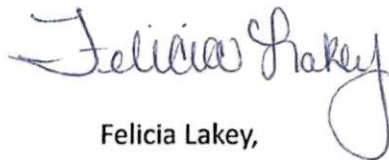
Lakey, Inc.'s proposal SOW is outlined below:

- Station 25+00 – 3"x5" glauconite rock 6" deep to help bridge the area and install geogrid - \$161.67/ton - NTE 125 tons
- Station 165+00 – excavate and place 8"x12" stone to a depth of 18" approx. 100' long, 3"x5" glauconite rock 6" deep approx. 200' long and geogrid to help bridge the area - \$245.08/ton - NTE 300 tons
- Additional (smaller) areas – 3"x5" glauconite rock and potential geogrid in two additional areas. - \$174.58/ton - NTE 50 Tons

**Unit pricing is valid for 30 day due to material volatility*

With approval and notice, Lakey can move forward with completion of this change order immediately.

Respectfully submitted,



Felicia Lakey,
President

Lakey, Inc.
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Lufkin, TX 75901
www.lakeyinc.com